

INTERNAL MEMO REGARDING REQUEST



INTER-OFFICE MEMO

July 20, 2016

TO: Sabina Kunkel
Manager, Information Access

FROM: Delena Paulson
Manager, Revenue Programs

SUBJECT: FOI Request: 2016/347

In response to the above referenced FOI request, please find attached the responsive information.

Fare Media Summary

Ticket Type	Media Type	Q1 2014	Q2 2014	Q1 2015	Q2 2015	Q1 2016	Q2 2016
Single Use	Compass	\$ -	\$ -	\$ -	\$ 23,904	\$ 8,779,590	\$ 7,383,200
	Traditional	\$ 24,330,016	\$ 28,165,245	\$ 24,403,505	\$ 28,174,108	\$ 10,169,283	\$ 12,474,972
Single Use Total		\$ 24,329,370	\$ 28,165,891	\$ 24,403,505	\$ 28,198,012	\$ 18,948,872	\$ 19,858,172
Fare Savers / Stored Value	Compass	\$ -	\$ -	\$ -	\$ 156,445	\$ 24,932,931	\$ 36,365,064
	Traditional	\$ 20,035,245	\$ 21,543,396	\$ 21,950,951	\$ 23,109,727	\$ 3,499,883	\$ 464,394
Fare Savers / Stored Value Total		\$ 20,035,245	\$ 21,543,396	\$ 21,950,951	\$ 23,266,173	\$ 28,432,815	\$ 36,651,932
Monthly Passes	Compass	\$ -	\$ -	\$ -	\$ (15,960)	\$ 41,654,857	\$ 46,127,077
	Traditional	\$ 44,421,889	\$ 46,080,033	\$ 43,948,742	\$ 45,468,177	\$ 9,488	\$ 37,623
Monthly Passes Total		\$ 44,421,889	\$ 46,080,033	\$ 43,948,742	\$ 45,452,217	\$ 41,664,346	\$ 46,164,700
DayPasses	Compass	\$ -	\$ -	\$ -	\$ 75,479	\$ 1,891,284	\$ 3,479,440
	Traditional	\$ 667,437	\$ 891,907	\$ 758,291	\$ 945,413	\$ -	\$ -
DayPasses Total		\$ 667,437	\$ 891,907	\$ 758,291	\$ 1,020,891	\$ 1,891,284	\$ 3,479,440
Grand Total		\$ 89,453,941	\$ 96,681,228	\$ 91,061,489	\$ 97,937,293	\$ 90,937,317	\$ 106,154,244